

St Gregory's Catholic Primary School Pupil Premium Allocation 2015-16

PUPIL PREMIUM ALLOCATION	2014_2015	2015_2016	
	£140,000	£157,261	
Number of Pupils on Roll	200	237	
Number of Pupils Entitled to Pupil Premium Grant	91	122/237	
Total Percentage of Pupils Eligible for Pupil Premium Grant	53.5%	51.5%	

How is the allocation spent?	Impact	Cost
2 x Part Time Teachers to provide 1:1 tuition and small group work on personalised programmes of learning. EH x 5 mornings in Y4 KR x 2 mornings in Y6	Reinforcement of learning and learning gaps covered. Improved confidence and self esteem. Smaller teaching groups in two targeted classes	£37,000
Teaching Assistants who work with targeted groups of children on intervention programmes, booster sessions, phonics programmes and 1:1 I.E.P time.	All targeted children to receive appropriate level of adult support to fully engage with the National Curriculum and able to achieve. More confident learners who are making good or excellent progress. Smaller targeted teaching groups that are well supported.	£50,761
2 x Attendance Officers / Learning Mentors to support children's emotional well-being and pastoral needs. All PP Pas targeted in order to lower the number of PP Pas.	Improved attendance. Regular contact with parents of poor attendees. Parents more aware of the consequences of poor attendance. Improved punctuality and a lower number of PPAs.	£24,200
Contribution towards maintenance and use of school minibus with driver.	Reduced cost of trips and outings and many free opportunities for pupils.	£3,000
Reading Advocate. Reading scheme books [specifically aimed at promoting boys interest].	Reading Advocate able to target specific groups of children for reading sessions. Themed activities, competitions and ICT based reading used to stimulate, especially boys. Disadvantaged boys more interested and excited about reading due to a wide range of books available.	£10,000.00

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Lego Project	Small group Lego therapy to improve confidence, raise self-esteem and improve teamwork.	£1000
Contribution to cost of Apprentice.	Extended range of after School Clubs with PP children being targeted for places.	£1000
Data tracking to feed into teacher's pupil progress meetings. SLT time to analyse PP progress and attainment. SEND-co time to support parents and liaise with partners.	Disadvantaged pupils closely monitored and gaps in their learning identified. PP children well supported. SLT aware of PP pupils' progress and attainment and able to report to governors.	£10,000
School Uniform and classroom equipment [so each child entitled to PPG have their own set of basic equipment, pens, calculators, sports kit etc. to support their learning].	Pupils have quality uniform, clothing and learning resources. Improved pupil confidence. Attendance is improved.	£1,300.00
Breakfast and Afterschool Club expenditure: Salaries and resources.	Improved attendance and punctuality. Children ready to learn after having a healthy breakfast surrounded by friends in a warm social environment.	£5,000
Ipods, Ipads and Kindles to support disadvantaged pupils.	A wide variety of ICT based resources to stimulate learning and motivate pupils especially disadvantaged who will not get the chance to use such equipment at home.	£1000
Music Tuition.	Extra curricular opportunities provided for pupils. Widening pupils range of experience and building self confident learners.	£2,500.00
Subsidising educational trips, residential trips and transport.	Vulnerable children more able to go on residential and visits with peer s. Enriching the learning process for all pupils. Wider life experiences and more confident learners. Increased independent skills and embedded friendships.	£5,000.00

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Payment for After School Club places in Netherley Youth and Community Project.	Vulnerable pupils supported during school holidays.	£1000
School Tuck Shop Project 'Fruit to suit@ run by PP children.	Daily tuck shop, run by Y5 and Y6 PP children, supported by Learning Mentor. Children all have specific roles/responsibilities for which they have been trained. All proceeds go to Mukuru Project in Kenya.	£1500
'Commando Cadets' Social Skills intervention project for Y4 PP boys.	Improved self-esteem, behaviour, motivation and team skills and less pupils on report card.	£3000